



LOWELL JOINT SCHOOL DISTRICT

A Tradition of Excellence Since 1906
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2018 GENERAL OBLIGATION BOND AUTHORIZATION

MEASURE LL

Citizens' Bond Oversight Committee

District Financials from Inception through August 28, 2022

September 6, 2022





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Measure LL Program Overview

The voters of the Lowell Joint School District authorized Measure LL General Obligation Bonds in the amount of \$48,000,000 on November 6, 2018. Funds received from the bonds are to be used to:

- Repair leaky roofs, old rusty plumbing and failing electrical systems
- Replace wood and support beams that have extensive termite damage and dry rot
- Renovate classroom facilities so they meet current building and safety standards
- Remove hazardous materials like asbestos and lead paint from school sites
- Upgrade classrooms, school facilities and technology to support high-quality instruction in math, science, technology and the arts
- Improve student safety and campus security systems including security fencing, security cameras, emergency communications systems, smoke detectors and fire alarms
- Improve heating, ventilation, air conditioning, insulation and doors to increase energy efficiency
- Improve access to school facilities for students with disabilities





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Measure LL Project Update

Maybrook Elementary – Interim Housing – Complete

- Addition of Portable Classrooms and Restrooms
- Lighting Upgrades
- Site Work





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Measure LL Project Update

El Portal Elementary - Complete

- Re-Roofing of Permanent Buildings
- New Fire Alarm System





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Measure LL Project Update

Olita Elementary - Complete

- Re-Roofing of Permanent Buildings
- HVAC Replacement
- Electrical Upgrades





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Measure LL Project Update

Macy Elementary – Complete

- Re-Roofing of Permanent Buildings
- HVAC Replacement
- Electrical Upgrades
- Fire Alarm
- Sewer Repairs
- Limited Storm Drain Repair





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Measure LL Project Updates

Jordan Elementary – Complete

- Portable Replacement
- Re-Roofing of Permanent Buildings
- HVAC Replacement
- Electrical Upgrades
- New Fire Alarm
- New Sewer Line





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Measure LL Project Update Jordan Elementary Project

New Entry



New “Quad”





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Measure LL Project Update Jordan Elementary Project

Kinder Playground



Kinder Play Area





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Measure LL Project Update Jordan Elementary Project



Administration

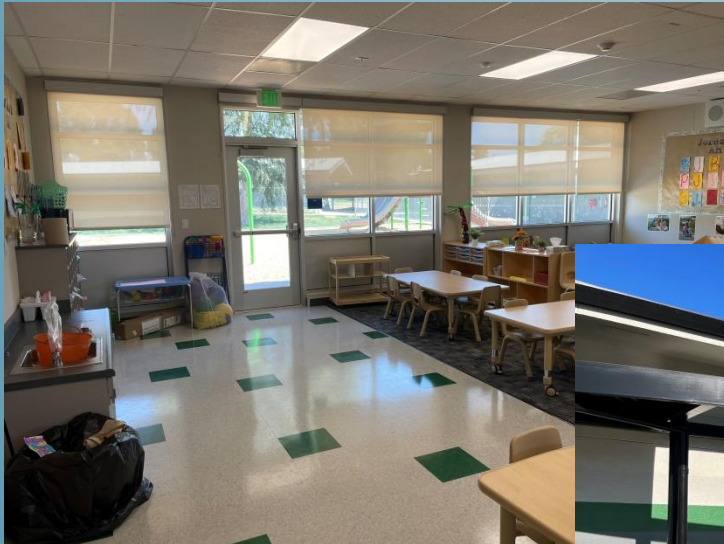




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Measure LL Project Update Jordan Elementary Project



Early Learning Center





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Measure LL Project Update Jordan Elementary Project

New Classroom Building and Play Area





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Measure LL Project Update Jordan Elementary Project

Paint and Site Work





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Measure LL Project Update Meadow Green Elementary Project

Meadow Green Elementary – In Progress

- Re-Roofing of Permanent Buildings
- HVAC Replacement
- Electrical Upgrades
- New Fire Alarm
- Sewer Line Upgrades





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Measure LL Project Update Meadow Green Elementary Project

Storm Drain



Storm Drain & Electrical





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Measure LL Project Update Meadow Green Elementary Project

Kinder Soffit



Roofing Structural



Classroom Chase





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Measure LL Future Projects





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Measure LL Future Projects

Maybrook Elementary (Est. Project Start April, 2023)

- Addition of Portable Classrooms and Restrooms





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Measure LL Future Projects

Rancho Starbuck Intermediate (Est. Project Start June, 2023)

- Re-Roofing of Permanent Buildings
- HVAC Replacement
- Electrical Upgrades
- New Fire Alarm
- New Sewer Line





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Measure LL – Financial Update





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Measure LL Project Budgets & Expenditures

District Project Name	Project Budget per GBA Report 8/4/2020	Project Measure LL Program Costs (Completed and 3-Year Projected Projects)	Project Expenditures to Date through 8/28/2022	Comments
Maybrook Interim Housing Phase I & II	\$3,750,000	\$3,076,253	\$3,269,936	Phase I 100% Complete. Certified by DSA Phase II in DSA. Estimates forthcoming.
El Portal Re-Roofing	\$2,617,713	\$2,323,271	\$2,324,921	100% Complete. In to DSA for Certification
Olita Re-Roofing and HVAC	\$5,657,936	\$5,347,558	\$5,071,808	100% Complete. Certified by DSA
Macy Re-Roofing, F/A, and HVAC	\$5,595,920	\$4,711,486	\$5,162,503	100% Complete. Final Expenditure Reports to DSA for Certification in Sept, 2022
Jordan Modernization	\$14,552,815	\$13,331,807	\$10,814,249	91% Complete – Modular Buildings Installed, \$2M Funded by Bond, \$1.4M by Dev. Fees
Meadow Green Re-Roofing and HVAC	\$7,388,138	\$7,388,138	\$1,063,454	Construction Started June 13, 2022
Rancho Starbuck Re-Roofing and HVAC	\$11,844,284	\$11,844,284	\$383,440	50% Design Phase. Documents to DSA Sept, 22
Districtwide Ad's, Bidding, Pre-Qualification, Other		\$1,050,000	\$661,940	
Combined District-Wide	\$51,406,806	\$49,072,797	\$28,090,312	



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Measure LL Projected State Matching Funds

Measure LL Project Authorization	\$48,000,000
Olita State Matching Funds Received (Fall 2021)	<u>\$3,404,000</u>
Total Project Funds Available	\$51,404,000
The District is in the process of applying for approximately \$16 million in State Matching Grant Funds pending passage of a new state bond measure. Estimated wait is 4-8 years.	
School Site	Pending/Projected State Matching Grants
Macy Elementary	\$4,311,393
Maybrook Elementary	Funding Unlikely
El Portal Elementary	\$1,489,570
Rancho Starbuck Intermediate	\$6,390,440
Jordan Elementary	\$3,109,592
Meadow Green Elementary	<u>\$4,454,043</u>
Total	\$19,926,151



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Questions

