



# **OLITA/MAJOR MAINTENANCE AND GROWTH PROJECT**

Presented by:

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August 15, 2016

# **OLITA/MAJOR MAINTENANCE AND GROWTH PROJECT**

**The construction project scope contains the following main tasks:**

- Removal of 31 year old roofing and repair and/or replacement of roof decking.**
- Removal and installation of new energy efficient HVAC systems.**
- Removal and installation of new 3 phase main electrical service.**
- Possible replacement of up to four existing relocatable classrooms.**
- Installation of up to two new additional relocatable classrooms to accommodate growth.**

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## **Preliminary Project Budget:**

<b>Fund 40 Reserves</b>	<b>\$1,800,000</b>
<b>Fund 25 Fairfield Apartments</b>	<b>\$701,000</b>
<b>Fund 40 Prop 39 (est.)</b>	<b><u>\$650,000</u></b>
<b>Total Olita Project Budget</b>	<b>\$3,151,000</b>

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## Rough Estimated Timeline:

- Environmental abatement identification - August 2016
- Architectural agreement for design - September 2016
- Division of State Architect (DSA) formal plans submittal – December 2016
- DSA review/approval – April 2017 (this may extend timeline)
- Construction bid/award – May 2017
- Construction mobilization – May/June 2017
- Construction duration – June – August 2017
  - Unforeseen conditions may surpass the beginning of the school year
  - Alternative plans will be established with site principal in advance to address this possible scenario

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The project contains the following Hazardous materials related tasks:

- Hazardous materials investigation and research.
- Hazardous materials identification and report creation.
- Report inclusion in the construction bid documents under scope of work.
- Hazardous materials abatement before construction commencement.



**QUESTIONS?**